MARKESAN RESIDENT HOME

1130 NORTH M	MARGARET,	ΡO	BOX	130
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MARKESAN 53946 Phone: (920) 398-2751 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 72 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 72 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 69 Average Daily Census: 67

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	*		40.6 47.8
Developmental Disabilities	0.0	Under 65	8.7	More Than 4 Years	11.6
Mental Illness (Org./Psy)	37.7	65 - 74	8.7		
Mental Illness (Other)	5.8	75 - 84	30.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	37.7		
Para-, Quadra-, Hemiplegic	2.9	95 & Over	14.5	Full-Time Equivalent	
Cancer	4.3			Nursing Staff per 100 Resid	lents
Fractures	2.9	İ	100.0	(12/31/05)	
Cardiovascular	8.7	65 & Over	91.3		
Cerebrovascular	11.6			RNs	9.9
Diabetes	1.4	Gender	8	LPNs	7.8
Respiratory	7.2			Nursing Assistants,	
Other Medical Conditions	17.4	Male	29.0	Aides, & Orderlies	53.0
		Female	71.0		
	100.0	j			
		İ	100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	4	100.0	366	 5	10.2	145	0	0.0	0	1	6.3	175	0	0.0	0	0	0.0	0	10	14.5
Skilled Care	0	0.0	0	43	87.8	125	0	0.0	0	13	81.3	165	0	0.0	0	0	0.0	0	56	81.2
Intermediate				1	2.0	105	0	0.0	0	2	12.5	165	0	0.0	0	0	0.0	0	3	4.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		49	100.0		0	0.0		16	100.0		0	0.0		0	0.0		69	100.0

MARKESAN RESIDENT HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		89.9	10.1	69
Other Nursing Homes	8.4	Dressing	8.7		81.2	10.1	69
Acute Care Hospitals	76.8	Transferring	7.2		72.5	20.3	69
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.2		68.1	24.6	69
Rehabilitation Hospitals	0.0	Eating	79.7		11.6	8.7	69
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	95	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.7	Receiving Resp	iratory Care	18.8
Private Home/No Home Health	21.4	Occ/Freq. Incontiner	nt of Bladder	46.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	6.1	Occ/Freq. Incontiner	nt of Bowel	34.8	Receiving Suct	ioning	0.0
Other Nursing Homes	4.1	_			Receiving Osto	my Care	1.4
Acute Care Hospitals	7.1	Mobility			Receiving Tube		1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	43.5
Rehabilitation Hospitals	0.0				5	•	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	39.8	With Pressure Sores		4.3	Have Advance D	irectives	85.5
Total Number of Discharges		With Rashes		4.3	Medications		
(Including Deaths)	98				Receiving Psyc	hoactive Drugs	65.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lice	ensure:		
	This	Non _]	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.1	88.2	1.05	86.9	1.07	86.0	1.08	88.1	1.06
Current Residents from In-County	62.3	78.9	0.79	73.2	0.85	74.9	0.83	77.6	0.80
Admissions from In-County, Still Residing	18.9	21.3	0.89	20.6	0.92	19.6	0.97	18.1	1.05
Admissions/Average Daily Census	141.8	131.9	1.07	123.3	1.15	139.3	1.02	162.3	0.87
Discharges/Average Daily Census	146.3	132.7	1.10	123.8	1.18	139.6	1.05	165.1	0.89
Discharges To Private Residence/Average Daily Census	40.3	51.9	0.78	53.9	0.75	64.3	0.63	74.8	0.54
Residents Receiving Skilled Care	95.7	96.4	0.99	96.4	0.99	96.4	0.99	92.1	1.04
Residents Aged 65 and Older	91.3	95.6	0.95	93.0	0.98	92.9	0.98	88.4	1.03
Title 19 (Medicaid) Funded Residents	71.0	68.6	1.04	69.6	1.02	69.8	1.02	65.3	1.09
Private Pay Funded Residents	23.2	22.7	1.02	20.3	1.14	19.0	1.22	20.2	1.15
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	43.5	37.6	1.16	37.2	1.17	34.7	1.25	32.9	1.32
General Medical Service Residents	17.4	18.0	0.97	19.6	0.89	21.9	0.79	22.8	0.76
Impaired ADL (Mean)	47.2	46.8	1.01	46.7	1.01	47.4	1.00	49.2	0.96
Psychological Problems	65.2	58.4	1.12	57.3	1.14	59.0	1.10	58.5	1.12
Nursing Care Required (Mean)	9.2	6.9	1.34	6.7	1.38	7.2	1.29	7.4	1.24